

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Fentress County

	TENNESSEE	Fentress County
Population, 2013 estimate	6,495,978	17,909
Population, 2010 (April 1) estimates base	6,346,113	17,959
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.3
Persons under 5 years, percent 2013	6.2	5.0
Persons under 18 years, percent 2013	23.0	22.2
Persons 65 years and over, percent 2013	14.7	19.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	72.4
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.6
Veterans 2008-2012	493,980	1,382
Households 2008-2012	2,468,841	7,390
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,106
Median household income 2008-2012	\$44,140	\$27,773
Persons below poverty level, percent 2008-2012	17.3	25.4
Land area in square miles 2010	41,234.90	498.61
Persons per square mile 2010	153.9	36.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Fentress

2013-14 Tax Collections				
	Allardt	Jamestown	Fentress County	Total
Alcoholic Beverage	\$0	\$0	\$46,939	\$46,939
Beer	\$300	\$927	\$17,806	\$19,033
Business	\$0	\$37,973	\$124,760	\$162,733
Excise	\$0	\$4,471	\$25,013	\$29,484
Gas & Motor Fuel	\$17,695	\$54,675	\$1,677,235	\$1,749,605
Income Tax	\$2,187	\$11,167	\$23,518	\$36,873
Sales	\$44,977	\$138,975	\$2,830	\$186,782
Severance	\$0	\$0	\$58,061	\$58,061
Telecom	\$64	\$198	\$3,366	\$3,628
TVA Replacement	\$7,014	\$21,674	\$590,617	\$619,305
Total	\$72,237	\$270,060	\$2,570,146	\$2,912,444

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Fentress County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$184,199	\$0	\$184,199
Agricultural Resources Conservation Fund	\$20,498	\$0	\$20,498
Fairs	\$2,788	\$0	\$2,788
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$756	\$756

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,092,900	\$317,500	\$1,644,700	\$3,055,100	235
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$137,700	\$96,300	\$0	\$234,000	46
Independent Living	\$11,400	\$21,100	\$0	\$32,500	12

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$713,134	\$0	\$713,134	-
Fire Academy Trainees	\$0	\$0	\$0	5
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,600	\$0	\$15,600	26
TN Law Enforcement Training Academy	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,364	\$98,224	\$101,588	18,105	384
OPTIONS	\$29,809	\$0	\$29,809	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	255

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$150,379	-	-
County Debt and Debt per Capita FY2013	-	\$9,073,030	\$505

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$211,100	\$0	\$211,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$64,700	\$0	\$64,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$83,975	\$0	\$83,975

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$319,865	\$20,876	\$340,741	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,000	\$0	\$12,000
FastTrack Infrastructure and Development	\$244,511	\$0	\$244,511
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$11,917,000	\$2,052,403	\$13,969,403	2,243	195
Pre-Kindergarten Programs	\$597,277	\$0	\$597,277	120	-
Special Schools Operations	\$5,705,548	\$795,034	\$6,500,582	-	-
Students Served at Special Schools	\$0	\$0	\$0	582	-

Special Schools Operations Name(s): York Institute

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$218,389	\$0	\$218,389	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$17,384	\$2,176	\$19,560	3,772
State Parks	\$1,354,229	\$0	\$1,354,229	1,279

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Coldiz Cove, Pogue Creek

State Parks Name(s): Pickett, Sgt. Alvin C. York

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	14

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	268,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$18,186	\$21,607	\$0	\$0	\$39,836	27
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$36,144	\$36,144	43
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	84
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,791	\$5,072	\$0	\$0	\$8,866	6
Tobacco Settlement Funds	\$19,351	\$0	\$0	\$0	\$19,351	-
Women, Infant, Children (WIC)	\$0	\$397,841	\$142,880	\$0	\$540,721	1,241

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$193,048	\$0	\$193,048	1	-	374	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	99	\$1,633	205	\$681,866
University of Tennessee	\$86,031	\$0	\$86,031	-	1	16	-	-	-	-
UT: County Technical Advisory Service	\$11,984	\$0	\$11,984	-	-	-	-	-	-	-
UT: Institute of Public Service	\$8,542	\$0	\$8,542	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$1,100	\$0	\$1,100	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	124

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$103,314	\$103,314	-	76,187
Child Care Certificate Program	\$0	\$0	\$0	\$142,949	83
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,179,691	556
Families First Cash Assistance	\$56,002	\$216,881	\$272,883	-	3,690
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,071,339	\$8,071,339	-	70,563
Vocational Rehabilitation (Direct Client Services)	\$13,053	\$49,104	\$62,157	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	24
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$38,020	\$0	\$38,020	-	13

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$23,384	\$70,153	\$93,538	80	-	24
Unemployment Insurance Benefits	\$838,732	\$246,412	\$1,085,144	-	-	-
Workers Compensation	\$18,944	\$0	\$18,944	-	129	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$162,851	12	\$2,520,032

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$50,948	\$0	\$0	\$50,948	72
Crisis Services Continuum	\$83,062	\$0	\$0	\$83,062	283
Other Mental Health Services	\$97,500	\$24,400	\$0	\$121,900	270
Regional Mental Health Institutes	\$155,200	\$13,000	\$95,800	\$264,000	17
Substance Abuse Services	\$103,500	\$143,400	\$0	\$246,900	83

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$5,202	\$13,904	\$19,106	1	5	-	37	6	48

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$143,559	\$0	\$143,559	8

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	596	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,659

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,511	\$47,703	\$50,214
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$33,687	\$0	\$33,687	7
Adults on TennCare	\$4,355,114	\$8,268,404	\$12,623,518	2,645
Children on TennCare	\$4,814,102	\$9,139,817	\$13,953,919	2,830
CHOICES Enrollees	\$2,775,546	\$5,269,516	\$8,045,062	175
Cover Kids	\$141,916	\$449,402	\$591,318	232
Cover RX	\$32,384	\$0	\$32,384	114
Intellectual and Developmental Disabilities Waivers	\$1,917,289	\$3,640,071	\$5,557,360	49
Supplemental Hospital Payments	\$505,927	\$960,527	\$1,466,454	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,686	\$0	\$1,686

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$11,442	\$11,591	\$23,033	1	32
Other Forensic Tests	\$0	\$0	\$0	-	210

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$33,927	\$414,124	\$448,051	5	68	73

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	11,923	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	12

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$21,800	\$135,000	\$156,800	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$37,494	\$37,494	-	-
State Aid Road Program	\$189,682	\$0	\$189,682	-	-
State-maintained Highways	\$841,360	\$0	\$841,360	499	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,326,176	\$0	\$5,326,176

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,649,000	\$5,649,000	1,254

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$1,000	\$0	\$1,000	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,464	1,486	236

Wildlife Management Areas Acres: 9,689

Wildlife Management Areas Name(s): Catoosa, Pickett State Forest, Skinner Mountain